



THE BOTTOM LINE

Shelby County Board of Education Audit, Budget, and Finance Committee Update

MEETING SUMMARY

During the September Audit, Budget, and Finance committee meeting, the Board met to discuss September 2021 Budget amendments, updates on ESSER funding, and next steps on position control reports.

SEPTEMBER 2021 BUDGET AMENDMENT

During the meeting, the FY 2021 General Fund Balance Policy and Assignments were presented breaking down the total unassigned fund balance and expenditures.

Successfully reaching the target between 8 - 15% (13.62%) of total general fund balance level, the 2014 Fund Balance Policy details options on how this funding can be used for the District. To review these options in detail, [click here](#).

POSITION CONTROL UPDATE

In conjunction with [Board Policy 2001](#), position control reports are in progress for Board submission and will be received by September 17, 2021. This will include proposed positions for ESSERS in alignment with the booklet provided on September 10, 2021.



ESSER 3.0 UPDATES

The ESSER 3.0 application was submitted to the state on August 27 with the proposed booklet being delivered on September 10. To receive access to the funds, the Board is required to make a formal submission during the September Board Meeting.

To read more updates on ESSER including the summary booklet, [click here](#).

ESSER 3.0 ACADEMICS

A recap of the strategic initiatives outlined in regards to academic support from ESSER 3.0:

Initiative 1:

- Strengthen Early (K-2) and Continuing Literacy (3-12)

Initiative 2:

- Recruit and retain the best district leaders and teachers in the nations

Initiative 3:

- Create relevant and equitable academic choices and learning environments

Program	ESSER 1.0 (CARES)	ESSER 2.0 (CRRSA)	ESSER 3.0 (ARP)
Federal Funding	\$13.2 billion	\$54.3 billion	\$122 billion
State Funding	\$260 million	\$1.1 billion	\$2.48 billion
SEA Spending Requirements	None	None	\$120 million for interventions to address learning loss \$24 million for summer enrichment programs \$24 million comprehensive afterschool programs
Funding Amount to LEAs (90%)	\$233 million	\$996 million	\$2.2 billion
Purpose	To address the impact that the Coronavirus has had, and continues to have, on elementary and secondary schools.	To support reopening of schools, facilitate continuity of learning, and measure and address the learning loss caused by a lack of in-person learning.	To help safely reopen and sustain the safe operations of schools and address the impact of the Coronavirus pandemic on the nation's students.

Committee Co-Chair
Stephanie P. Love

SCS BOARD MEMBERS

Committee Co-Chair
Shante K. Avant



Michelle Robinson McKissack
District 1



Althea Greene
District 2



Stephanie P. Love
District 3



Kevin Woods
District 4



Sheleah Harris
District 5



Shante K. Avant
District 6



Miska Clay Bibbs
District 7



William "Billy" Orgel
District 8



Joyce Dorse Coleman
District 9

For more information and to review the details of the committee reports, [click here](#).

Committee meetings are for Board members to have in-depth discussions with District leadership on specific topics and provide feedback/input on items that affect the District. There are no official actions or votes during these meetings.